

Ninth Steering Committee
22 October 2024

SOFF Portfolio and Implementation Progress

INF 9.1

Systematic Observations
Financing Facility

**Weather
and climate
data for
resilience**



Purpose of this Document

This document presents an overview of the SOFF portfolio and its implementation progress. It builds on and complements the [SOFF dashboard](#) on the SOFF website.

It showcases the growth of SOFF portfolio since the first programming decision in November 2022 and includes a breakdown of the countries by regions and country groupings, including Small Island Developing States (SIDS), Least Developed Countries (LDCs) and Fragile and Conflict-Affected States (FCS).

SOFF has been delivering at speed and scale. Since the first programming decision in November 2022, 66 countries have been programmed to receive SOFF readiness support. Of the 60 countries with approved Readiness funding, 23 have completed the Readiness phase of which 13 countries have Investment phase funding requests approved. Additionally, five countries have received conditional approval for Investment funding, bringing the total approved budget to USD 115 million for Readiness and Investment support in less than two years of SOFF operations.

Table of contents

1. SOFF operations overview.....	4
2. SOFF Readiness phase	5
2.1. Portfolio.....	5
2.2. Implementation progress	6
3. SOFF Investment phase	7
3.1. Portfolio.....	7
3.2. GBON gap coverage through SOFF Investments	10
3.3. Implementation progress	11
Annex: Country status	16
1. Country list: programmed, Readiness, Investment.....	16
2. Readiness phase: implementation progress summary	19
3. Investment phase: portfolio summary.....	22
4. Investment phase: implementation progress summary	24

SOFF Portfolio and Implementation Progress

1. SOFF operations overview

Since November 2022, 66 countries have been programmed to receive SOFF support (see full details in Annex 1). Out of these 66, Readiness funding has been approved for 60 countries following [Decision 4.3](#), [Decision 5.3](#), [Intersessional Decision 1.1](#), and [Decision 6.2](#), while six¹ programmed countries have not yet accessed Readiness funding.

Investment funding has been approved for 13 countries ([Decision 6.3](#), [Decision 7.6](#), [Decision 8.4.1](#)), amounting to a total of USD 80 million. An additional five countries have received conditional approval of Investment funding, pending availability of additional funding in the SOFF trust fund, totalling USD 26 million. Overall, USD 115 million has been approved or conditionally approved in Readiness and Investment support within less than two years of operations.

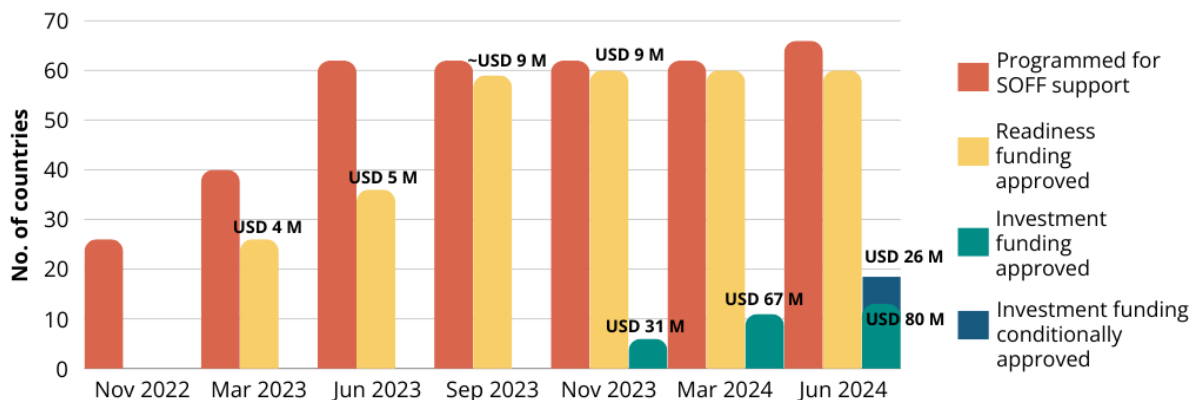


Figure 1. Overview of the evolution of the SOFF portfolio since the November 2022 Steering Committee. The number of countries at each phase are represented by bars according to the legend (right) and the amount approved in USD displayed in text.

The sections to follow present a breakdown of the SOFF portfolio (by region and country groups, including Small Island Developing States (SIDS), Least Developed Countries (LDCs), countries that are both SIDS and LDCs, and Fragile and Conflict-Affected States (FCS)) and report on the progress of implementation during the Readiness and Investment phases, respectively.

The enhanced [SOFF dashboard](#) complements this report and provides more granular information.

¹ Sudan - all SOFF-related activities are on-hold due to the political situation; Guatemala - submission of funding request delayed; Sierra Leone, Guinea, Cook Islands, Niue - recently programmed at the 8th Steering committee meeting and are expected to submit funding request at the 10th Steering committee meeting.

2. SOFF Readiness phase

2.1. Portfolio

The following figures provide an overview of the breakdown of SOFF Readiness phase implementation. Figure 2 highlights the regional breakdown of the 60 countries currently in the Readiness phase.

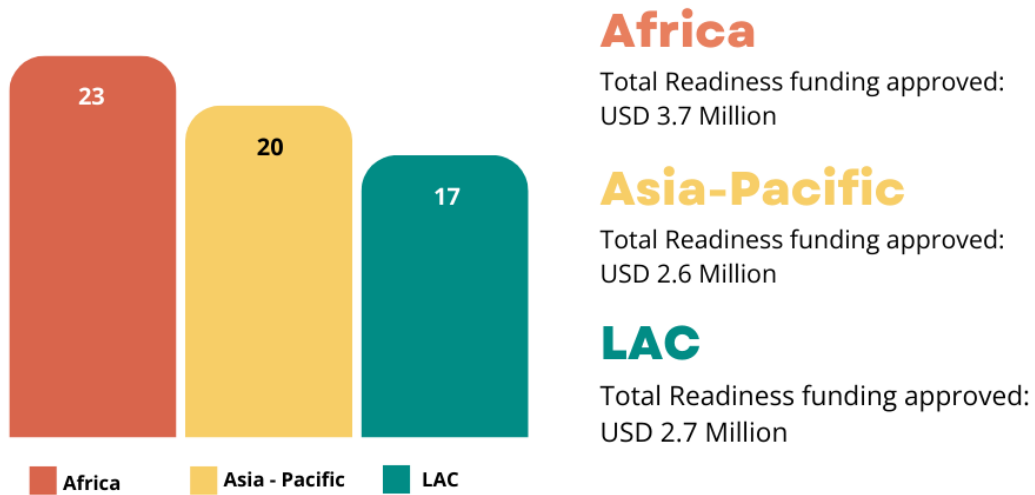


Figure 2: Regional distribution of countries receiving Readiness support.

Figures 3 and 4 demonstrate the Readiness portfolio broken down by countries classified as SIDS, LDCs, SIDS and LDCs and FCS. For each grouping, the percentage of the portfolio, the total number of countries² and the allocated budget are presented. Additional information is available on the [SOFF dashboard](#).

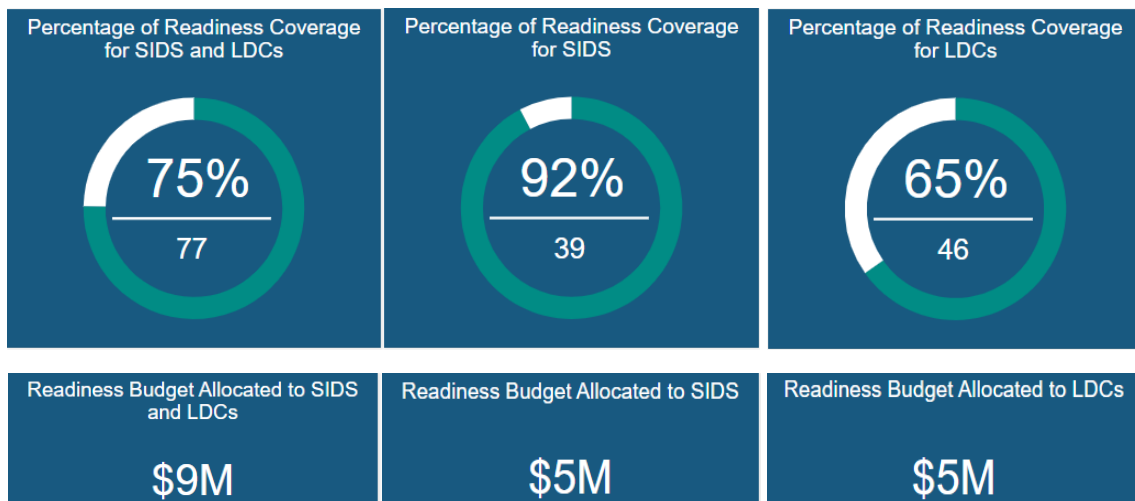


Figure 3. SOFF Readiness coverage for SIDS and LDCs, SIDS, and LDCs.³

² The total number of SIDS and LDCs includes countries that received SOFF support before graduating from LDC or SIDS category.

³ Countries classified as both SIDS and LDC are counted again in the LDC category and SIDS category.

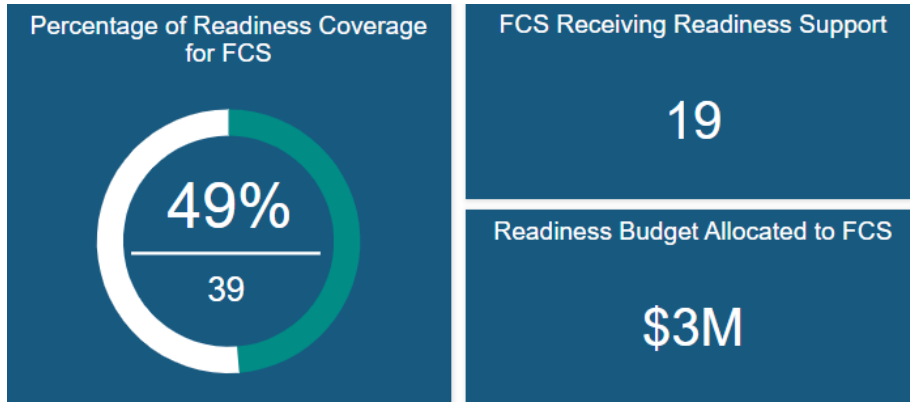


Figure 4. SOFF Readiness coverage for fragile and conflict affected states.

2.2. Implementation progress

Since the approval of the first batch of Readiness funding requests in March 2022, 23 countries have completed the Readiness phase. Overall, 75% of the total Readiness outputs⁴ have been submitted by the 60 countries. These submissions are currently undergoing the screening process involving several iterations between the partners and the WMO technical authority – which has extended the timeline for their final completion, as explained below. The 60 countries are supported by 20 peer advisors and seven Implementing Entities (IEs). Details are outlined in Annex 2.

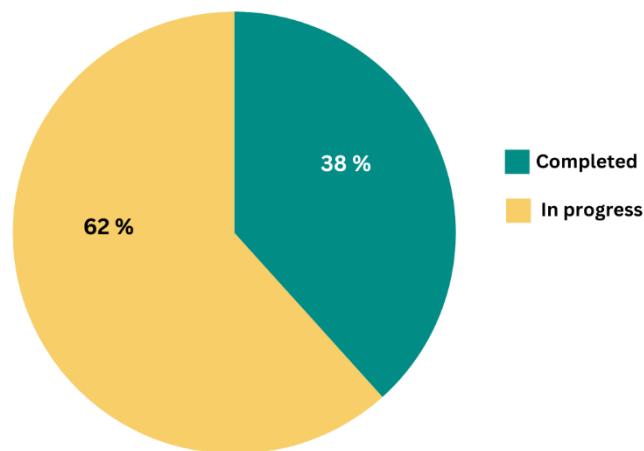


Figure 5. Readiness phase implementation progress.

Due to diverse contexts navigated during the Readiness phase, some countries have requested an extension beyond the initial six-month timeframe to complete the Readiness phase. Semi-annual progress reports from the countries cite several causes for delays including, organizational challenges, complex geographical conditions, difficulties in coordinating with partners in certain countries and overall capacity

⁴ GBON National Gap Analysis (NGA); GBON National Contribution Plan (NCP); Country Hydromet Diagnostics. 136 out of a total of 180 outputs have been submitted as of September 2024.

constraints. However, all countries with approved Readiness funding are progressing towards completing the Readiness phase.

In the Caribbean, the region is planning to implement a regional GBON network, particularly for upper air stations, to enhance observational coverage and data collection. Finalization of Readiness outputs is pending the development of this plan. Technical support has been provided by WMO Technical Authority including through 2 webinars⁵ for peer advisors, with an additional 2 planned⁶.

While the three Readiness outputs primarily inform the Investment phase, they also serve as a baseline for Early Warnings for All partners on GBON and hydromet capacities. Furthermore, these outputs offer a valuable resource for IEs and other partners, aiding in planning parallel investments aligned with SOFF activities.

Annex 2 provides a detailed overview about the Readiness phase implementation status.

3. SOFF Investment phase

3.1. Portfolio

Countries classified as LDCs or SIDS which have completed the Readiness phase are eligible to receive support from SOFF during the Investment phase. The 8th Steering Committee meeting, held in June 2024, approved Investment phase funding for Chad ([USD 7.0 million](#)) and Uganda ([USD 6.3 million](#)), bringing the total number of countries with approved Investment funding requests to 13 and the total amount of approved investments to USD 80 million.

The Steering Committee also decided to conditionally approve USD 26 million for five additional countries subject to availability of financial resources and IEs' signature with the UN Multi-Partner Trust Fund Office (UNMPTF). [Decision 8.4.1](#) states that, once these conditions are met, disbursement of funding will be made to these countries in the following order: Madagascar (USD 4.4 million), Timor-Leste (USD 5.8 million), Samoa (USD 6.0 million), Nauru (USD 6.2 million) and Malawi (USD 3.9 million).

The regional distribution of the Investment phase funding requests is summarized in Figure 6 below.

⁵ Knowledge sharing and lessons learned from preparing the Country Hydromet Diagnostics and a webinar focused on National Contribution Plans.

⁶ Webinar on Calibration and private sector planned.

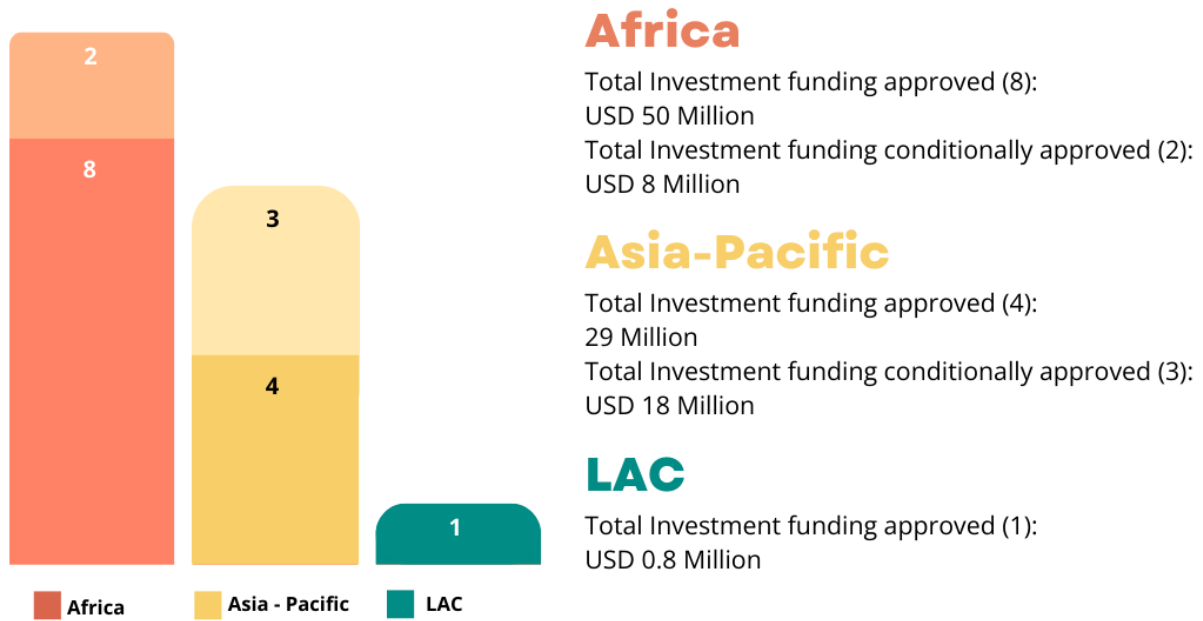


Figure 6. Regional distribution of countries receiving Investment support. Countries with conditionally approved Investment funding requests are represented in the lighter shade.

Figures 7 and 8 below show the Investment phase coverage broken down by countries classified as SIDS, LDCs, SIDS and LDCs and FCS. For each grouping, the percentage of the portfolio, the total number of countries⁷ and the allocated budget are presented.

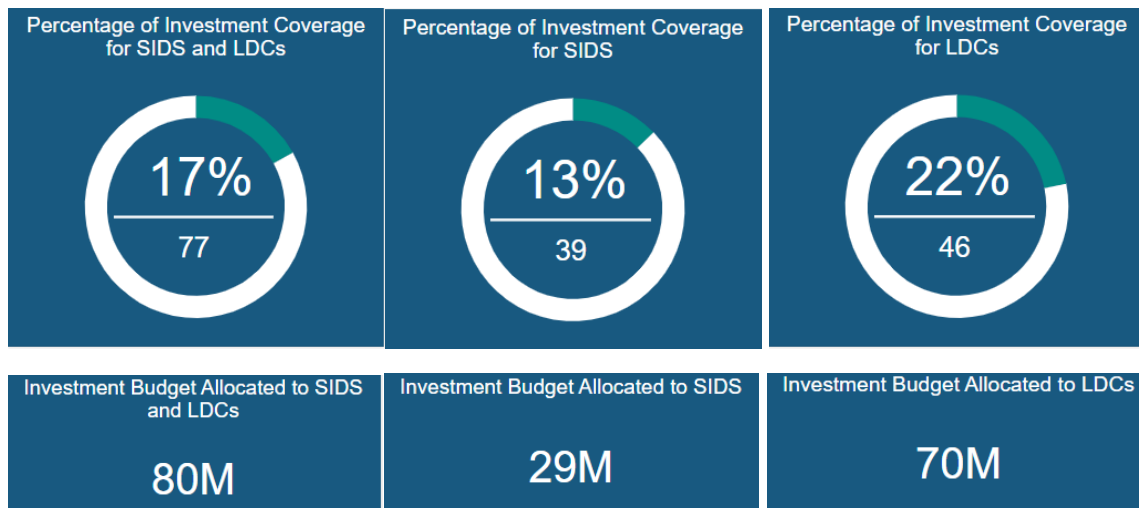


Figure 7. SOFF Investment coverage for SIDS and LDCs, SIDS, and LDCs.⁸

⁷ The total number of SIDS and LDCs includes countries that received SOFF support before graduating from LDC or SIDS category.

⁸ Countries classified as both SIDS and LDC are counted again in the LDC category and SIDS category.

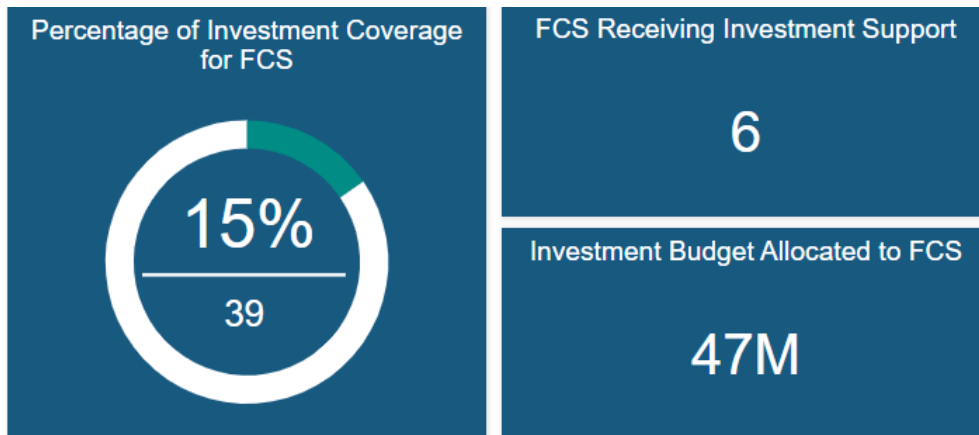


Figure 8. SOFF Investment coverage for fragile and conflict affected states.

These countries have partnered with UN agencies and multilateral development banks to serve as IEs for the implementation of the Investment phase activities. See figure below for the distribution of IEs that are supporting the 18 countries with approved and conditionally approved Investment funding requests.

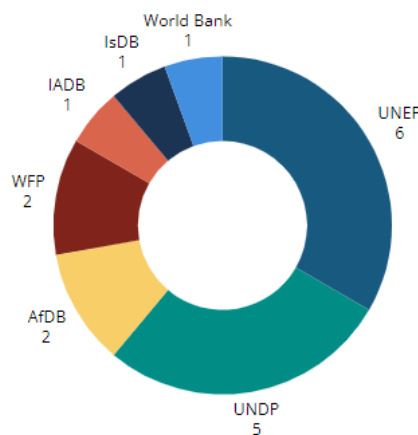


Figure 9. UN agencies and multilateral development banks serving as IEs for the Investment phase ⁹.

Countries also work with peer advisors who provide on-demand advisory and technical assistance to implement Investment phase activities, such as supporting the development of tender documents; delivering trainings and technical workshops; and providing advice on data transfer, processing, and management. Currently, nine peer advisors are supporting countries in the Investment phase as shown in the figure below.

⁹ *Acronyms:* AfDB = African Development Bank; IADB = Inter-American Development Bank; IsDB = Islamic Development Bank; UNDP = United Nations Development Programme; UNEP = United Nations Environment Programme; WFP = World Food Programme

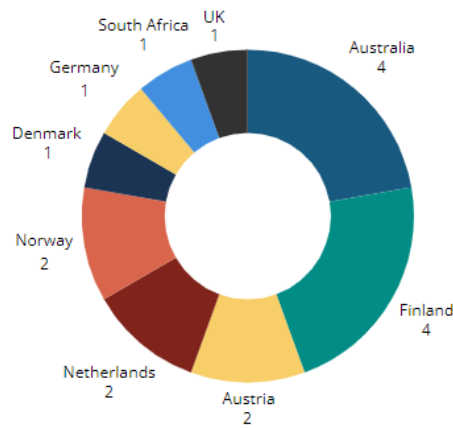


Figure 10. Countries with advanced National Meteorological and Hydrological Services (NMHS) serving as peer advisors for the Investment phase.

Information on the 18 countries with approved and conditionally approved funding requests are summarized in Annex 3.

3.2. GBON gap coverage through SOFF Investments

The figures below illustrate the Global Basic Observing Network (GBON) gap covered through SOFF Investment fundings by region and country categories based on the WMO June 2023 Global Gap Analysis. The green sections represent the percentage of the total GBON gap that are covered through the 13 approved Investment funding requests, for each region or country category, while the orange sections indicate the remaining percentage of the gap that still needs to be addressed.

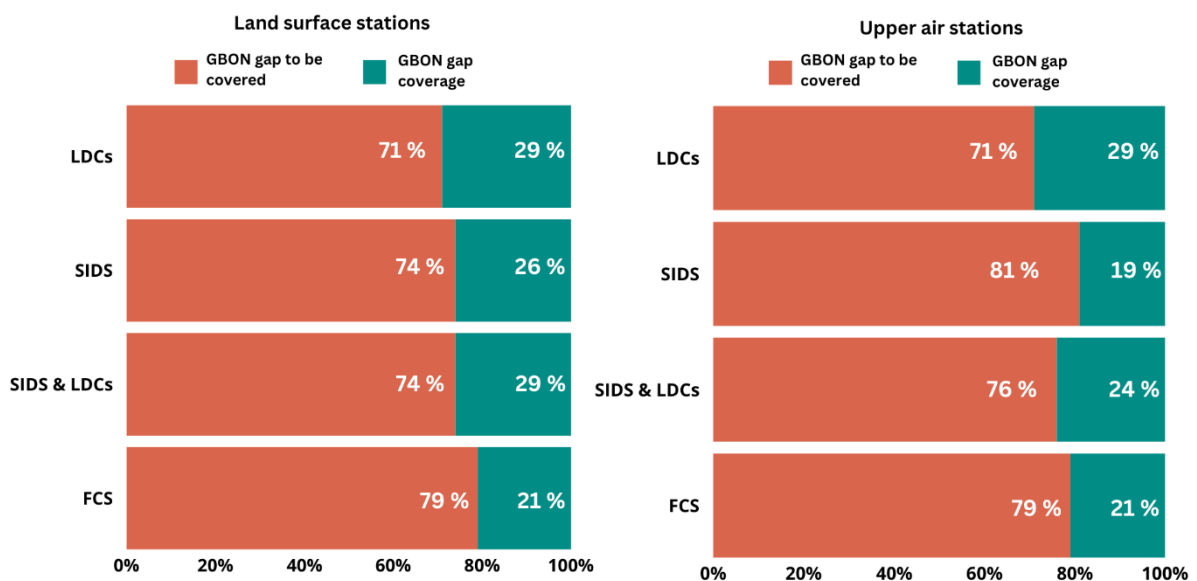


Figure 11. Percentage of GBON gap coverage by SOFF investment to date (green) and the remaining gap to be covered (orange) by country categories.

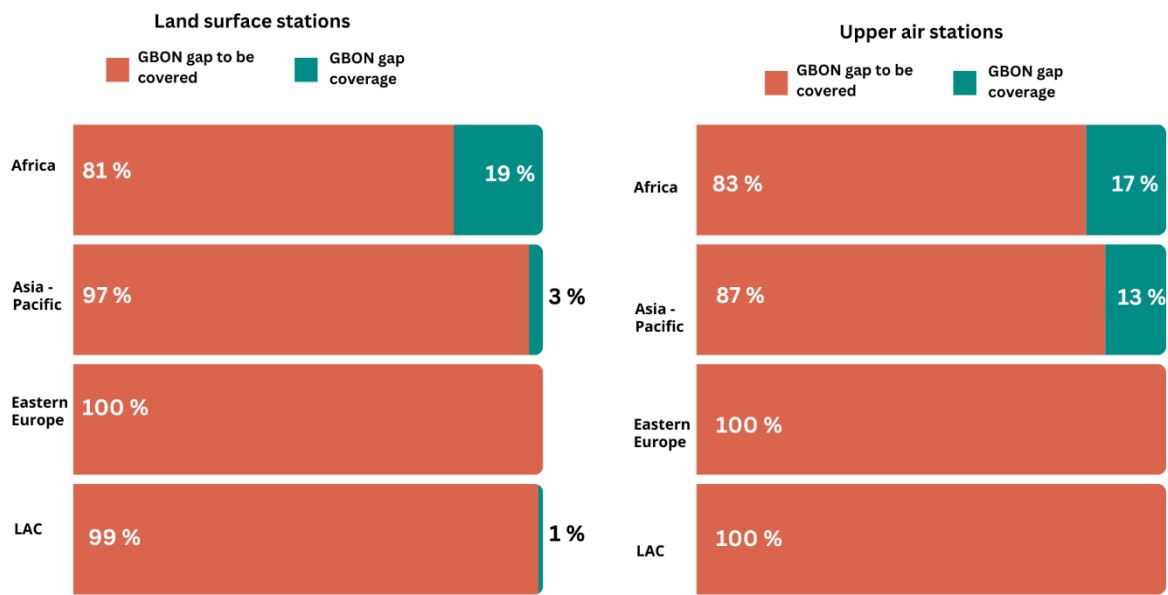


Figure 12. Percentage of GBON gap coverage by SOFF investments to date (green) and the remaining gap to be covered (orange) by region¹⁰.

3.3. Implementation progress

3.3.1 Status of disbursements

To date, first tranches for nine countries, namely Bhutan, Cabo Verde, Ethiopia, Kiribati, Maldives, Mozambique, Rwanda, Solomon Islands, and the United Republic of Tanzania amounting to a total of USD 46 million or 57 per cent of the approved Investment funding requests have been disbursed. First disbursements for Belize, Chad, South Sudan, and Uganda amounting to a total of USD 10 million, as shown in Figure 13, will take place once legal agreements are finalised and pending administrative requirements from the UNMPTF have been fulfilled.

Disbursements for the five countries with conditionally approved Investment funding requests will be processed following the procedure outlined in [Decision 8.4.1](#).

¹⁰ Cook Islands, Kosovo, Montserrat, Niue, Saint Helena, Tokelau, Wallis and Futuna and West Bank and Gaza Strip are not classified into a UN regional group in the "Regional groups of Member States" list (UN, 2024), the SOFF Secretariat assigned their proposed regions based on the classification of neighboring countries.

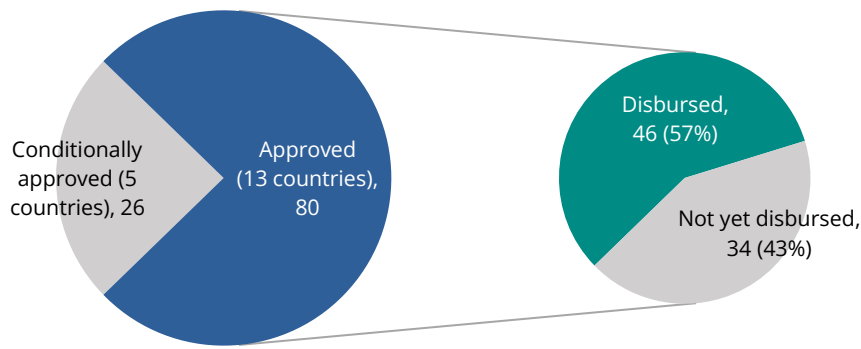


Figure 13. Status of Investment phase funding commitments for 18 countries (in USD, millions).

3.3.2 Implementation progress reporting

The SOFF Secretariat requested IEs supporting countries with Investment phase projects under implementation, namely Bhutan, Cabo Verde, Ethiopia, Kiribati, Maldives, Mozambique, Rwanda, Solomon Islands, and the United Republic of Tanzania, to submit their first progress updates covering the period from the approval of the Investment funding request until end of July 2024. These updates include information on the activities conducted following the approval of the funding requests and first disbursement as well as progress towards achieving the nine Investment phase outputs as summarized in Annex 4. On the other hand, IEs supporting Belize, Chad, South Sudan, and Uganda are expected to submit their first progress updates in January 2025.

While IEs did not raise any major risks or issues in the progress updates, the SOFF Secretariat takes note of the following during its review of the progress updates:

- Negotiation of legal agreements. IEs are required to enter into legal agreements with institutions that will serve as executing entities (EE). IEs have reported that finalisation of legal agreements required at least three months, hence such should be taken into consideration in developing the project implementation timeline.
- National elections and additional requirements from governments. Restrictions might be put in place by the government during the period of national elections. This includes restrictions on travel which would prevent IEs from conducting site assessments and thereafter delay the implementation of the project. Government agencies may also require IEs to comply with policies and submit additional requirements before project implementation can be allowed.
- Inception workshops and official project launches. Project launches have taken place or are planned for all Investment phase projects under implementation. These provide platforms for partners and stakeholders to convene and ensure alignment of objectives. In several cases, these launches have

been coordinated with EW4All or other high-level launch events such as that of in Mozambique and Rwanda.

3.3.3 Country updates

Narrative summaries of the progress updates submitted by the IEs as well as updates received from countries including those from the [SOFF regional workshop in Africa](#) held in Abidjan, Côte d'Ivoire on 11-13 September 2024 are presented below:

3.3.3.1 *Belize*

Implementation of Investment activities is yet to start as the legal agreement between the IADB and the UNMPTF is pending.

3.3.3.2 *Bhutan*

UNEP has focused during the first three months of implementation on engaging with the Government of Bhutan in finalizing the legal agreement that will formalize the Ministry of Finance as the EE for the project. A preliminary workplan and budget have also been developed in coordination with the National Centre for Hydrology and Meteorology.

The project is targeted to be officially launched at the [SOFF regional workshop in South Asia](#), which will be held in Thimphu, Bhutan from 24 - 26 September 2024.

3.3.3.3 *Cabo Verde*

UNEP reported that a legal agreement to establish the National Institute of Meteorology and Geophysics of the Republic of Cabo Verde as EE is being finalized and that a preliminary workplan and budget have been developed. It has also started working with technical partners that will support in implementing the activities such as the University of Twente and the Portuguese Institute for Sea and Atmosphere.

Following the effectiveness of the legal agreement with the EE and establishment of a project management unit, the project will be officially launched in the fourth quarter of 2024.

3.3.3.4 *Chad*

Implementation of Investment activities is foreseen to start in the fourth quarter of 2024 once the pending administrative requirements from the UNNMPTF have been fulfilled.

3.3.3.5 *Ethiopia*

Two months into implementation, UNDP has prepared the annual workplan and signed with the Ethiopian Meteorology Institute and the Ministry of Finance of the Government of Ethiopia a letter of agreement.

An inception workshop and project kick off is planned to be conducted in September 2024.

3.3.3.6 Kiribati

Since the start of implementation in March 2024, UNEP has engaged with the Kiribati Meteorological Service in finalizing the legal agreement and in developing a preliminary workplan and budget.

The official project launch is planned to take place during the fourth quarter of 2024.

3.3.3.7 Maldives

The legal agreement establishing the Maldives Meteorological Service as EE is now with the Ministry of Climate Change, Environment, and Energy of the Government of Maldives for countersignature. Engagements between UNDP and technical partners have also commenced including with the Regional Integrated Multi-Hazard Early Warning System for Africa and Asia.

The official project launch is planned to take place during the fourth quarter of 2024.

3.3.3.8 Mozambique

WFP reported that a memorandum of understanding with Mozambique's National Meteorology Institute was signed in July 2024. A ministerial-level launch ceremony attended by the President of Mozambique, His Excellency [Filipe Jacinto Nyusi](#), was held in May 2024. The event aligned with the launch of the national roadmap to achieve [Early Warnings for All](#). For details of this event, please see [Mozambique takes strides towards Early Warnings for All](#).

A timeline for the assessment of existing land-based stations and installation new land-based stations has been prepared while assessments and development of timeline for upper air stations are ongoing. The IE noted that the national elections in October 2024 might have implications on the ongoing work, particularly due to travel restrictions that might be imposed by the government.

3.3.3.9 Rwanda

Coinciding with the celebrations for World Environment Day, a high-level event was held in June 2024 by the Government of Rwanda to introduce the project to the public. For details of this event, please see [Rwanda launched SOFF Investment phase](#).

UNDP has worked with the Rwanda Meteorological Agency and other technical partners in identifying a site for the installation of an upper-air station and in identifying three land-based stations that are set to be upgraded. Following this, UNDP noted that the project has advanced to the procurement stage.

3.3.3.10 *Solomon Islands*

UNDP noted in its report that the implementation and procurement plans for the project are currently being developed and that the process for recruiting the project management team is ongoing.

Following receiving endorsement from the Local Project Steering Committee in August 2024, an official project launch is expected to take place in the fourth quarter of 2024.

3.3.3.11 *South Sudan*

Implementation of Investment activities is yet to start as the legal agreement between the AfDB and the UNMPTF is pending.

3.3.3.12 *United Republic of Tanzania*

Since the start of implementation in July 2024, engagements have taken place among UNDP, the Project Technical Coordination Committee, and the Tanzania Meteorological Authority. UNDP reported that an annual workplan has been developed and the project's governing bodies have been established. It also developed a communications plan to enhance the visibility of the project and its achievements.

Technical specifications of the meteorological equipment that need to be procured were prepared and designs for the buildings that will house the upper air stations have been developed. These have been shared with the peer advisor from the Danish Meteorological Institute for review prior to the launch of the procurement process.

The project has also been registered in the National Project Management Information System, which is a requirement by the government in order to proceed with the project launch which is planned to take place in October 2024.

3.3.3.13 *Uganda*

While there are still pending administrative requirements from the UNMPTF that are yet to be fulfilled before implementation officially starts, the country reported that the procurement plan and strategy are now under development and the establishment of a project management unit is underway.

Annex: Country status

1. Country list: programmed, Readiness, Investment.

Sl No.	Country	Peer Advisor	Implementing Entity (IE)	Status
1	Belize	United Kingdom	IADB	Investment phase
2	Bhutan	Finland	UNEP	Investment phase
3	Burkina Faso	Spain - Nigeria	AfDB	Readiness phase ongoing
4	Cabo Verde	Netherlands	UNEP	Investment phase
5	Chad*	Austria	WFP	Investment phase
6	Democratic Republic of the Congo	Switzerland	AfDB	Readiness phase ongoing
7	Ecuador*	Switzerland - Argentina	IADB	Readiness phase ongoing
8	Ethiopia*	Norway - Finland	UNDP	Investment phase
9	Fiji*	Australia	World Bank	Readiness phase completed
10	Grenada	Spain	-	Readiness phase ongoing
11	Guyana*	Austria	IADB	Readiness phase ongoing
12	Kiribati*	Australia	UNEP	Investment phase
13	Liberia*	Nigeria	AfDB	Readiness phase completed
14	Madagascar*	Germany	AfDB	Investment phase
15	Malawi	Norway - Iceland	UNDP	Investment phase
16	Maldives*	Finland - Indonesia	UNEP	Investment phase
17	Mozambique*	South Africa	WFP	Investment phase
18	Nepal*	Finland	UNEP	Readiness phase ongoing
19	Rwanda	Finland	UNDP	Investment phase
20	Samoa*	Australia	World Bank	Investment phase
21	Senegal	Netherlands	IsDB	Readiness phase ongoing
22	Solomon Islands*	Australia	UNDP	Investment phase
23	South Sudan*	Austria	AfDB	Investment phase
24	United Republic of Tanzania	Denmark	UNDP	Investment phase

SI No.	Country	Peer Advisor	Implementing Entity (IE)	Status
25	Timor-Leste	Finland-Indonesia	UNEP	Investment phase
26	Tuvalu	New Zealand	UNEP	Readiness phase ongoing
27	Cambodia*	United Kingdom	World Bank	Readiness phase ongoing
28	Guinea-Bissau	Portugal	UNEP	Readiness phase ongoing
29	Lao People's Democratic Republic*	Austria-China	World Bank	Readiness phase ongoing
30	Nauru	Australia	UNEP	Investment phase
31	Papua New Guinea	Australia	UNDP	Readiness phase completed
32	Sao Tome and Principe	Netherlands	UNDP	Readiness phase ongoing
33	Tonga*	New Zealand	World Bank	Readiness phase ongoing
34	Uganda*	Netherlands	IsDB	Investment phase
35	Vanuatu	New Zealand	World Bank	Readiness phase ongoing
36	Zambia	United Kingdom	WFP	Readiness phase completed
37	Antigua and Barbuda*	United Kingdom	UNDP	Readiness phase ongoing
38	Bahamas	Finland	IADB	Readiness phase ongoing
39	Bangladesh*	Norway	IsDB	Readiness phase completed
40	Barbados*	Finland	IADB	Readiness phase ongoing
41	Comoros*	Morocco	AfDB	Readiness phase ongoing
42	Cuba	Spain	UNDP	Readiness phase ongoing
43	Djibouti*	Austria	UNDP	Readiness phase ongoing
44	Dominica	Austria	WFP	Readiness phase ongoing
45	Dominican Republic	Spain	WFP	Readiness phase ongoing
46	Federated States of Micronesia	United Kingdom	UNEP	Readiness phase ongoing
47	Jamaica	Finland	IADB	Readiness phase ongoing
48	Marshall Islands	United Kingdom	UNEP	Readiness phase ongoing

SI No.	Country	Peer Advisor	Implementing Entity (IE)	Status
49	Mauritius*	South Africa – India	AfDB	Readiness phase ongoing
50	Niger*	Nigeria	AfDB	Readiness phase ongoing
51	Palau	United Kingdom	UNEP	Readiness phase ongoing
52	Saint Kitts and Nevis	Finland	IADB	Readiness phase ongoing
53	Saint Lucia	Austria	WFP	Readiness phase ongoing
54	Saint Vincent and Grenadines	Austria	WFP	Readiness phase ongoing
55	Seychelles	South Africa	AfDB	Readiness phase ongoing
56	Somalia*	Nigeria	UNDP	Readiness phase ongoing
57	Suriname	Netherlands	UNDP	Readiness phase ongoing
58	Tajikistan*	Finland	World Bank	Readiness phase ongoing
59	Trinidad and Tobago	Finland	IADB	Readiness phase ongoing
60	Haiti*	Switzerland	IADB	Readiness phase ongoing
61	Sudan	-	-	Readiness phase on hold
63	Guatemala	-	-	Readiness phase programmed
62	Cook Islands	-	-	Readiness phase programmed
64	Guinea	-	-	Readiness phase programmed
65	Niue	-	-	Readiness phase programmed
66	Sierra Leone	-	-	Readiness phase programmed

*Early Warning for All initial focus countries.

2. Readiness phase: implementation progress summary

Country	National Gap Analysis	National Contribution Plan	Country Hydromet Diagnostics
Belize	Completed	Completed	Completed
Bhutan	Completed	Completed	Completed
Burkina Faso	On track	On track	On track
Cabo Verde	Completed	Completed	Completed
Chad	Completed	Completed	Completed
Democratic Republic of the Congo	Completed	On track	On track
Ecuador	Completed	Delayed	Delayed
Ethiopia	Completed	Completed	Completed
Fiji	Completed	Completed	Completed
Grenada	On track	On track	On track
Guyana	Completed	On track	Completed
Kiribati	Completed	Completed	Completed
Liberia	Completed	Completed	Completed
Madagascar	Completed	Completed	Completed
Malawi	Completed	Completed	Completed
Maldives	Completed	Completed	Completed
Mozambique	Completed	Completed	Completed
Nepal	Completed	Completed	On track
Rwanda	Completed	Completed	Completed
Samoa	Completed	Completed	Completed
Senegal	Completed	On track	Completed
Solomon Islands	Completed	Completed	Completed
South Sudan	Completed	Completed	Completed
United Republic of Tanzania	Completed	Completed	Completed
Timor-Leste	Completed	Completed	Completed
Tuvalu	Completed	On track	On track
Cambodia	Completed	On track	Completed
Guinea-Bissau	On track	On track	On track

Country	National Gap Analysis	National Contribution Plan	Country Hydromet Diagnostics
Lao People's Democratic Republic	Completed	On track	On track
Nauru	Completed	Completed	Completed
Papua New Guinea	Completed	Completed	Completed
Sao Tome and Principe	Completed	On track	Completed
Tonga	On track	Delayed	On track
Uganda	Completed	Completed	Completed
Vanuatu	On track	Delayed	Delayed
Zambia	Completed	Completed	Completed
Antigua and Barbuda	On track	On track	Completed
Bahamas	On track	Delayed	Delayed
Bangladesh	Completed	Completed	Completed
Barbados	On track	Delayed	Delayed
Comoros	On track	Delayed	Delayed
Cuba	Completed	On track	On track
Djibouti	Completed	On track	On track
Dominica	On track	On track	On track
Dominican Republic	Completed	On track	On track
Federated States of Micronesia	On track	On track	Delayed
Haiti	On track	On track	On track
Jamaica	Completed	Delayed	Delayed
Marshall Islands	On track	On track	Delayed
Mauritius	On track	Delayed	Delayed
Niger	On track	Delayed	On track
Palau	Completed	On track	Delayed
Saint Kitts and Nevis	On track	Delayed	Delayed
Saint Lucia	Completed	On track	On track
Saint Vincent and the Grenadines	Completed	On track	On track

Country	National Gap Analysis	National Contribution Plan	Country Hydromet Diagnostics
Seychelles	On track	Delayed	Delayed
Somalia	On track	Delayed	On track
Suriname	On track	On track	Completed
Tajikistan	Completed	Delayed	Delayed
Trinidad and Tobago	On track	Delayed	Delayed

Completed	Delivered
On track	Output undergoing WMO screening or timely delivery expected
Delayed	Delayed compared to original schedule

3. Investment phase: portfolio summary

Approved Investment funding requests (13 countries)

Country	Date of approval	IE	Peer advisor	Partner peer advisor	Amount approved (in USD)	Amount disbursed (in USD)	Status
Belize	Nov 2023	IADB	United Kingdom		864,543		Not yet started
Bhutan	Mar 2024	UNEP	Finland		4,624,024	3,514,453	Under implementation
Cabo Verde	Mar 2024	UNEP	Netherlands		3,879,118	2,883,272	Under implementation
Chad	Jun 2024	WFP	Austria		6,980,083		Not yet started
Ethiopia	Mar 2024	UNDP	Norway	Finland	9,956,803	6,701,576	Under implementation
Kiribati	Nov 2023	UNEP	Australia		11,155,102	9,715,184	Under implementation
Maldives	Nov 2023	UNEP	Finland	Indonesia	4,907,326	4,149,791	Under implementation
Mozambique	Nov 2023	WFP	South Africa		7,892,560	5,373,477	Under implementation
Rwanda	Nov 2023	UNDP	Finland		3,535,377	2,473,185	Under implementation
Solomon Islands	Mar 2024	UNDP	Australia		8,488,524	5,732,049	Under implementation
South Sudan	Nov 2023	AfDB	Austria		2,480,496		Not yet started
United Republic of Tanzania	Mar 2024	UNDP	Denmark		9,067,504	5,272,437	Under implementation
Uganda	Jun 2024	IsDB	Netherlands		6,316,536		Not yet started
				Total	80,147,997	45,815,424 (57%)	

Conditionally approved Investment funding requests (5 countries)

Country	Date of conditional approval	IE	Peer Advisor	Partner Peer Advisor	Amount (in USD)
Madagascar	Jun 2024	AfDB	Germany		4,434,771
Malawi	Jun 2024	UNDP	Norway	Iceland	3,876,356
Nauru	Jun 2024	UNEP	Australia		6,194,529
Samoa	Jun 2024	World Bank	Australia		6,005,375
Timor-Leste	Jun 2024	UNEP	Finland	Indonesia	5,756,742
				Total	USD 26,267,773

4. Investment phase: implementation progress summary

		1. GBON institutional and human capacity developed			2. GBON infrastructure in place				3. Sustained compliance with GBON	
		1.1 National consultations, including with CSOs and other relevant stakeholders conducted	1.2 National Meteorological and Hydrological Services (NMHS) institutional capacity required to operate the GBON network developed	1.3 NMHS human capacity required to operate the GBON network developed	2.1 New land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	2.2 Improved land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	2.3 New upper air stations and related equipment, ICT systems, data management systems and standard operating practices in place	2.4 Improved upper air stations and related equipment, ICT systems, data management systems and standard operating practices in place	3.1 GBON land-based stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	3.2 GBON upper air stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority
Belize	IADB	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
Bhutan	UNEP	On-track	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
Cabo Verde	UNEP	On-track	Not yet started	Not yet started	Not yet started	Not yet started		Not yet started	Not yet started	Not yet started
Chad	WFP	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
Ethiopia	UNDP	On-track	On-track	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
Kiribati	UNEP	On-track	On-track	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
Maldives	UNEP	On-track	On-track	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
Mozambique	WFP	On-track	On-track	On-track	On-track	On-track	On-track	On-track	Not yet started	Not yet started
Rwanda	UNDP	On-track	Not yet started	Not yet started		On-track	On-track		Not yet started	Not yet started
Solomon Islands	UNDP	On-track	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started
South Sudan	AfDB	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started

		1. GBON institutional and human capacity developed			2. GBON infrastructure in place				3. Sustained compliance with GBON	
		1.1 National consultations, including with CSOs and other relevant stakeholders conducted	1.2 National Meteorological and Hydrological Services (NMHS) institutional capacity required to operate the GBON network developed	1.3 NMHS human capacity required to operate the GBON network developed	2.1 New land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	2.2 Improved land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	2.3 New upper air stations and related equipment, ICT systems, data management systems and standard operating practices in place	2.4 Improved upper air stations and related equipment, ICT systems, data management systems and standard operating practices in place	3.1 GBON land-based stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	3.2 GBON upper air stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority
United Republic of Tanzania	UNDP	Not yet started	Not yet started	Not yet started	On-track	On-track	On-track	On-track	Not yet started	Not yet started
Uganda	IsDB	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started	Not yet started

Achieved	Target achieved
On track	Timely completion expected
Delayed	Delayed compared to original schedule
Not yet started	Funding request approved but implementation not started.